

Resolution No. 2022-1

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Morrow County Unified Recreation District hereby adopts the budget for fiscal year 2022 - 23 in the total of \$ 2,964,494.00. * This budget is now on file at Morrow County Courthouse, in Heppner, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

General Fund

Table with 2 columns: Item, Amount. Rows: Personnel Services, Materials & Services (1,612,140), Capital Outlay, Debt Service Transfers, Contingency (1,252,354), Total (2,864,494).

Fund

Table with 2 columns: Item, Amount. Rows: Personnel Services, Materials & Services, Capital Outlay, Total.

Fund

Table with 2 columns: Item, Amount. Rows: Personnel Services, Materials & Services, Capital Outlay, Total.

Debt Service Fund

Table with 2 columns: Item, Amount. Row: Debt Service.

Total Appropriations, All Funds \$ 2,864,494

Total Unappropriated and Reserve Amounts, All Funds \$ 100,000

TOTAL ADOPTED BUDGET \$ 2,964,494*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2022 - 23 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ or at the rate of \$.4560 per \$1,000 of assessed value for permanent rate tax;
(2) In the amount of \$ or at the rate of \$ per \$1,000 of assessed value for local option tax; and
(3) In the amount of \$ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Table with 2 columns: General Government Limitation, Excluded from Limitation. Rows: Permanent Rate Tax, Local Option Tax, General Obligation Bond Debt Service.

The above resolution statements were approved and declared adopted on this 23rd day

of June 20 22.

X Cecile Marie Estes Signature